

MEETINGS TO DATE 27  
NO. OF REGULARS 22  
NO. OF SPECIALS 5

LANCASTER, NEW YORK  
NOVEMBER 16, 1987

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 16th day of November 1987, at 8:00 P.M. and there were

PRESENT: RONALD A. CZAPLA, COUNCILMAN  
ROBERT H. GIZA, COUNCILMAN  
DONALD E. KWAK, COUNCILMAN  
JOHN T. MILLER, COUNCILMAN  
STANLEY JAY KEYSA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK  
RICHARD J. SHERWOOD, TOWN ATTORNEY  
ROBERT LABENSKI, TOWN ENGINEER  
NICHOLAS LO CICERO, DEPUTY TOWN ATTORNEY  
ROBERT L. LANEY, BUILDING INSPECTOR  
JOHANNA M. COLEMAN, RECEIVER OF TAXES

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Town Board held a Public Hearing to hear all interested persons upon an amendment to the Vehicle and Traffic Ordinance of the Town of Lancaster, designated Chapter 46 of the Code of said Town, entitled "Speed Regulations " regarding Cemetery Road and Nichter Road.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

<u>PROPONENTS</u>	<u>ADDRESS</u>
George O'Neill	111 Nichter Road
<u>OPPONENTS</u>	
William Kornacki	503 Pavement Road
<u>COMMENTS</u>	<u>QUESTIONS</u>
None	None

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN CZAPLA AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:22 P.M.

The Town Board, later in the meeting, adopted a resolution hereinafter spread at length in these minutes, approving this ordinance amendment.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town  
Board, held on November 2, 1987, as presented by the Town Clerk, be and  
hereby are approved.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-MIN (P1)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered  
and reviewed the 1988 budget estimates and assessment roll for Special  
Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1988 Budget estimates and  
assessment roll, pursuant to Legal Notice duly published and posted, has  
been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1988 budget estimates and assessment roll for  
Special Districts, spreading costs on a benefit basis, be and hereby is  
adopted as the final 1988 Budget for Special Districts, spreading costs on a  
benefit basis, and

BE IT FURTHER

RESOLVED, that said final budget, as adopted, be filed in the  
Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 16, 1988

File: R-BUDGETS (P5)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN MILLER , WHO MOVED  
ITS ADOPTION, SECONDED BY THE ENTIRE  
TOWN BOARD, TO WIT:

WHEREAS, municipalities are charged with providing a certain portion of the cost of operation and maintenance of sewage treatment plant facilities, and

WHEREAS, the State Legislature can provide up to 33-1/3% of the total eligible costs of operation and maintenance of sewage treatment plant facilities as set forth in statute, and

WHEREAS, the State Legislature has failed to increase the operation and maintenance aid for sewage treatment plant facilities since 1965, resulting in municipalities having to supplement that portion of the 33-1/3% of the total eligible costs which the State has failed to provide, and

WHEREAS, it is the understanding of the Town Board of the Town of Lancaster that the State of New York has a continuing concern for environment and pollution control programs, as well as water quality protection,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby memorializes the State Legislature to adopt a permanent program that defines and establishes by statute a reasonable operation and maintenance assistance program for sewage treatment plant facilities in which the State provides at least 33-1/3% of the total eligible costs of operation and maintenance of same; and

BE IT FURTHER

RESOLVED, that the Town Clerk of the Town of Lancaster be and is hereby directed to furnish copies of this resolution to Senator Dale Volker and Assemblyman Vincent Graber; Charles Alessi at Erie County Department of Environment and Planning and the Boards of Managers of Erie County Sewer District Nos. 1 through 6 inclusive.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	VOTED YES
COUNCILMAN KWAK	VOTED YES
COUNCILMAN MILLER	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the  
1988 Preliminary Town Budget, and

WHEREAS, a Public Hearing has been held in relation to such 1988  
Preliminary Budget,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That said 1988 Preliminary Budget, as filed by the Budget  
Officer with the Town Clerk, be and the same is hereby adopted as the Annual  
Budget of the Town of Lancaster for the fiscal year beginning on the first  
day of January 1988, and that such Budget as adopted, be entered in detail  
in the minutes of the proceedings of this Town Board, and

2. That the Town Clerk of this Town prepare and certify in  
duplicate copies of said Annual Budget, as adopted by the Town Board,  
together with the assessment rolls for benefit improvements, if any, adopted  
pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof  
to the Supervisor, and

3. That the Supervisor is directed to make application to the  
Erie County Legislature to have levied and spread against the taxable  
property liable therefore, the amount hereinbefore stated and that such sum,  
when collected, be paid to the Supervisor of the Town of Lancaster, as  
provided by Law.

#### AMENDMENT

THE FOLLOWING AMENDMENT TO THE ORIGINAL  
RESOLUTION WAS OFFERED BY COUNCILMAN  
CZAPLA, WHO MOVED ITS ADOPTION, SECONDED  
BY COUNCILMAN MILLER, TO WIT:

RESOLVED, that the following modifications to the 1988 Preliminary  
Budget as previously filed with the Town Clerk, be adopted:

#### TOWNWIDE GENERAL FUND

<u>Appropriations</u>	<u>Prel. Budget</u> <u>Amount</u>	<u>Adjustment</u>	<u>Final</u> <u>Budget</u>
Acct. A1440.411 Engineering - Contract. Services	-0-	+\$ 5,000	\$ 5,000
Acct. A3120.1 Police Pers. Serv.	\$820,989	+ 10,846	831,835
Acct. A7320.411 Joint Youth Proj., Lanc. Br. Boys Club	23,708	+ 10,000	33,708
Acct. A7610.1 Program for Aging, Personal Services	19,816	+ 1,000	20,816
Acct. A8020.411 Plan. Indust. Devel.- Contract. Services	5,750	+ 2,500	8,250
<u>Revenues</u>			
Acct. A1120 Sales Tax	546,000	+ 27,400	573,400
Acct. A2211 Fire Dispatch-Alden	10,000	+ 2,500	12,500

Other

The police adjustment, which is found on page two of the Preliminary Budget, has been changed from \$391,266 to \$406,250.

The list of delinquent water bills has been received and added to the Preliminary Budget on page 96. The total for this item is \$1,048.50.

The question of the adoption of the foregoing amendment to the original resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES	COUNCILMAN GIZA ABSTAINED*
COUNCILMAN KWAK VOTED YES	COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES	

\*N.B. -1 Councilman Giza abstained due to his employment as Executive Director of the Lancaster-Depew Boys' and Girls' Club.

The amendment was thereupon unanimously adopted.

The question of the adoption of the foregoing resolution, as amended, was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-BUDGETS (P6)

TOWN OF LANCASTER  
NOTICE OF ADOPTION OF  
1988 BUDGET OF THE  
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1988 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1988 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA  
Budget Officer

November 16, 1986

File: R-BUDGETS (P7)



TOWN OF LANCASTER, NEW YORK

1988 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

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## TOWN OF LANCASTER, NEW YORK

1988 Budget Summary - All Funds and Districts

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$3,777,465	\$1,589,564	\$225,000	\$1,962,901
General Fund - Town Outside Villages	218,049	192,507	25,542	
Highway Funds	997,963	133,826	107,500	756,637
Lighting Districts	169,000	4,000	7,500	157,500
Fire Protection Districts	363,650	6,900	17,000	339,750
Sanitary Sewer Districts	157,441	22,000	500	134,941
Water Districts	267,993	79,058	12,775	176,160
	<u>\$5,951,561</u>	<u>\$2,027,855</u>	<u>\$395,817</u>	3,527,889
Other Items:				
Delinquent Water Bills - ECWA				<u>1,048.50</u>
Total				<u>\$3,528,937.50</u>

TOWN OF LANCASTER, NEW YORK  
1988 Budget Summary - General Fund

	<u>Total Town</u>		
Total Budget Appropriations	\$3,777,465		
Less: Estimated Revenues Other than Erie County Sales Tax and Transfer from General Fund - Town Outside Villages	\$936,164		
Appropriated Fund Balance Other than Sales Tax	<u>100,000</u>	<u>1,036,164</u>	
		<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
	2,741,301	\$1,478,329	\$1,262,972
Police Adjustment	<u>2,741,301</u>	<u>(406,250)</u> <u>1,072,079</u>	<u>406,250</u> <u>1,669,222</u>
Less: Estimated Erie County Sales Tax	573,400		573,400
Sales Tax Surplus to be Applied	125,000		125,000
Transfer from General Fund - Town Outside Villages	<u>80,000</u> <u>778,400</u>	<u>-</u>	<u>80,000</u> <u>778,400</u>
Amount to be Raised by Taxation	<u>\$1,962,901</u>	<u>\$1,072,079</u>	<u>\$ 890,822</u>
Taxable Valuations		\$331,247,828	\$282,987,696
Tax Rate per \$1,000 of Taxable Valuations		\$3.236	\$3.148

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund Estimated RevenuesAccount  
CodeTAX ITEMS

A1020.	Real Property Taxes Prior Years	\$ 4,000
A1081.	Other Payments in Lieu of Taxes	7,000
A1090.	Interest and Penalties on Real Property Taxes (County)	<u>19,000</u>
	TOTAL TAX ITEMS	<u>30,000</u>

NON-PROPERTY TAX ITEMS

A1120.	Sales Tax Distributed by County	<u>573,400</u>
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DEPARTMENTAL INCOME

A1232.	Tax Collection Fees (School)	10,000
A1255.	Clerk Fees	3,650
A1640.	Ambulance Charges	13,000
A2001.	Park and Recreation Charges	15,000
A2025.	Pool Charges	1,000
A2070.	Cont. from Boys Club for Youth Program	5,956
A2161.	County Allowance - Hot Meals Program	1,800
A2162.	Meal Site Contribution - Hot Meals	<u>500</u>
	TOTAL DEPARTMENTAL INCOME	<u>50,906</u>

INTERGOVERNMENTAL CHARGES

A2210.	General Services - Other Governments	500
A2211.	Fire Dispatch - Alden	12,500
A2268.	Dog Control Services, Other Governments	2,500
A2377.	School Social Workers/Counselor Program	<u>6,000</u>
	TOTAL INTERGOVERNMENTAL CHARGES	<u>21,500</u>

USE OF MONEY AND PROPERTY

A2401.	Interest and Money	95,000
A2410.	Rental of Real Property	1,500
A2412.	Rental of Real Property - Other Governments	30,800
A2450.	Commissions	<u>25</u>
	TOTAL USE OF MONEY AND PROPERTY	<u>127,325</u>

LICENSES AND PERMITS

A2540.	Bingo Licenses	26,000
A2544.	Dog Licenses	<u>26,000</u>
	TOTAL LICENSES AND PERMITS	<u>52,000</u>

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund Estimated RevenuesAccount  
CodeFINES AND FORFEITURES

A2605.	Stop DWI - Law Enforcement Comp.	\$ 10,000
A2606.	Stop DWI - Court Comp.	1,000
A2610.	Fines and Forfeited Bail	45,000
A2611.	Fines and Penalties - Dog Cases	800
A2650.	Sales of Scrap and Excess Materials	1,000
A2680.	Insurance Recoveries	5,000
A2690.	Other Compensation for Loss	25
	<b>TOTAL FINES AND FORFEITURES</b>	<b>62,825</b>

MISCELLANEOUS

A2701.	Refunds of Appropriations Expense for Prior Years	5,000
A2702.	Lancaster Library Capital Project Reimbursement	12,000
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	7,000
	<b>TOTAL MISCELLANEOUS</b>	<b>24,100</b>

STATE AID

A3001.	State Aid - Per Capita	234,270
A3001.1	State Aid - Special	49,771
A3005.	Mortgage Tax	170,000
A3483.	Drug Abuse	3,000
A3485.	Youth Initiatives - School Social Worker/Counselor (I001)	10,218
A3801.	Recreation for Elderly	2,000
A3820.	Youth Bureau (B001)	31,396
A3821.	Youth Services (S001)	16,462
A3822.	State Aid - Youth Recreation (R001)	13,435
A3824.	Youth Initiatives - Depew Boys Club (I002)	5,956
A3825.	State Reimbursement - Assessor Training	1,000
A3826.	State Reimbursement - Supervisor Travel	-
	<b>TOTAL STATE AID</b>	<b>537,508</b>
A2813.	Transfer from General Fund - Town Outside Villages	80,000
A2956.	Earnings on Investments, Capital Fund	30,000
		<b>110,000</b>

TOTAL GENERAL FUND ESTIMATED REVENUES

\$1,589,564

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMAN		
.1	Personal Services		
	Councilmen (4)		\$ 34,940
.4	Contractual Expenses		
.405	Mileage	\$ 1,600	
.412	Education Expense	2,150	
.449	Other Expenses - Unclassified	100	
	Total Contractual Expenses		<u>3,850</u>
	TOTAL COUNCILMEN		\$ 38,790
A1110.	TOWN JUSTICES		
.1	Personal Services		
	Town Justice	18,802	
	Town Justice	18,802	
	Supervising Court Clerk	18,457	
	Clerk	16,336	
	Clerk Typist	16,336	
	Part-time Help	3,692	
	Total Personal Services		92,425
.4	Contractual Expenses		
.401	Office Supplies	3,500	
.403	Printing and Advertising	125	
.405	Mileage	200	
.408	Dues and Subscriptions	200	
.410	Professional Services	4,500	
.412	Education Expenses	2,250	
.417	Jurors Meals	300	
	Total Contractual Expenses		<u>11,075</u>
	TOTAL TOWN JUSTICES		103,500
A1220.	SUPERVISOR		
.1	Personal Services		
	Supervisor	30,671	
	Secretary to Supervisor	20,820	
	Senior Clerk Stenographer	21,860	
	Total Personal Services		73,351

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

## A1220. SUPERVISOR (CONT.)

## .2 Equipment

.210 Office Furniture and Equipment \$ 1,000

## .4 Contractual Expenses

.401 Office Supplies \$ 1,500

.403 Printing and Advertising 450

.405 Mileage 800

.408 Dues and Subscriptions 250

.411 Contractual Services 500

.412 Education Expense 1,250

.419 Other Unclassified 200

.426 Repairs and Maintenance 250

.446 Photo Supplies 50

Total Contractual Expenses 5,250

TOTAL SUPERVISOR \$ 79,601

## A1320. AUDITOR

## .4 Contractual Expenses

.411 Contractual Expense - Audit 19,500

.412 Contractual Expense - Other 8,900

Total Contractual Expenses 28,400

## A1330. RECEIVER OF TAXES

## .1 Personal Services

Receiver of Taxes 22,853

Deputy Receiver of Taxes 20,820

Deputy Receiver of Taxes 18,457

Part-time Clerks (2) 7,265

Property Manager (Part-time) 900

Total Personal Services 70,295

## .2 Equipment

.210 Office Furniture and Equipment 4,500

## .4 Contractual Expenses

.401 Office Supplies 600

.403 Printing and Advertising 1,300

.405 Mileage 30

.408 Dues and Subscriptions 30

.412 Education Expense 1,000

Total Contractual Expenses 2,960

TOTAL RECEIVER OF TAXES 77,755



## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1340.	BUDGET		
.1	Personal Services		
	Budget Officer		\$ 7,098
A1355.	ASSESSMENT		
.1	Personal Services		
	Assessor	\$ 29,033	
	Supervising Tax Clerk	18,457	
	Appraiser-Estimator	20,819	
	Sick Leave and Extra Help	3,000	
	Total Personal Services		\$ 71,309
.2	Equipment		
.210	Office Furniture and Equipment		1,000
.4	Contractual Expenses		
.401	Office Supplies	1,500	
.403	Printing and Advertising	300	
.405	Mileage	1,500	
.408	Dues and Subscriptions	350	
.411	Reval Contract with Erie County	12,872	
.412	Education Expense	1,500	
.419	Board of Assessment		
	Review and Expense	2,500	
.446	Photo Supplies	500	
	Total Contractual Expenses		21,022
	TOTAL ASSESSMENT		93,331
A1360.	BINGO INSPECTOR		
.1	Personal Services		
	Bingo Inspector	7,388	
	Bingo Inspector	3,822	
	Total Personal Services		11,210
.4	Contractual Expenses		
.401	Office Supplies		300
	TOTAL BINGO INSPECTOR		11,510
A1410.	TOWN CLERK		
.1	Personal Services		
	Town Clerk	33,028	
	Deputy Town Clerk	21,860	
	2nd Deputy Town Clerk	16,336	
	3rd Deputy Town Clerk	16,336	
	Extra Help - Licenses & Vacations	4,768	
	Total Personal Services		92,328

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1410.	TOWN CLERK (CONT.)		
.2	Equipment		
.210	Office Furniture and Equipment	\$	5,551
.4	Contractual Expenses		
.401	Office Supplies	\$	1,500
.403	Printing and Advertising		1,000
.405	Mileage		300
.408	Dues and Subscriptions		120
.412	Education Expense		1,000
.426	Maintenance		819
	Total Contractual Expenses		<u>4,739</u>
	TOTAL TOWN CLERK	\$	102,618
A1420.	LAW		
.1	Personal Services		
	Town Attorney		32,050
	Deputy Town Attorney and Town Prosecutor		23,231
	Clerk Stenographer		19,741
	Part-time Help		325
	Total Personal Services		<u>75,347</u>
.4	Contractual Expenses		
.401	Office Supplies		800
.403	Printing and Advertising		10
.405	Mileage		10
.408	Dues and Subscriptions		100
.410	Professional Services		3,500
.411	Contractual Services		400
.412	Education Expense		900
.421	Office Equipment		200
	Total Contractual Expenses		<u>5,920</u>
	TOTAL LAW		81,267
A1430.	PERSONNEL		
.4	Contractual Expenses		
.411	Contractual Services		5,460
A1440.	ENGINEER		
.4	Contractual Expenses		
.410	Professional Services		14,230
.411	Contractual Services - Other		5,000
	Total Contractual Expenses		<u>19,230</u>
	TOTAL ENGINEER		19,230

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1450.	ELECTIONS		
.2	Equipment		
.260	Other Equipment	\$	500
.4	Contractual Expenses		
.409	Rentals - Polling Places	\$	2,700
.410	Election Inspector's Services		32,841
.411	Delivery, Machines and Supplies		7,053
.426	Maintenance of Voting Machines and Facilities		1,652
.430	Other Equipment		500
	Total Contractual Expenses		<u>44,746</u>
	TOTAL ELECTIONS	\$	45,246
A1620.	BUILDINGS		
.1	Personal Services		
	Laborer-Foreman (1)		28,597
	Laborer (2)		41,219
	Maintenance Man (1)		22,693
	Charwoman (Part-time) (1)		10,161
	Temporary Help		3,000
	Clock Caretaker		350
	Provisions for Overtime		1,500
	Total Personal Services		107,520
.2	Equipment		
.260	Other Equipment		2,000
.4	Contractual Expenses		
.401	Office Supplies		1,000
.406	Telephone		18,000
.407	Utilities		63,000
.409	Rentals		8,000
.411	Contractual Part Town Highway		2,000
.421	Office Equipment		6,500
.422	Buildings		11,000
.426	Repairs and Maintenance		15,500
.431	Gasoline and Oil		1,500
.434	Landscaping Materials		350
.438	Maintenance - Materials & Supplies		20,000
.442	Uniforms		800
.449	Other Unclassified		2,000
	Total Contractual Expenses		<u>149,650</u>
	TOTAL BUILDINGS		259,170

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (CONCL.)

## A1670. CENTRAL PRINTING AND MAILING

## .2 Equipment

.210 Office Furniture and Equipment \$ 100

## .4 Contractual Expenses

.402 Postage \$ 11,000

.403 Printing and Advertising 4,150

Total Contractual Expenses 15,150

TOTAL CENTRAL PRINTING AND MAILING \$ 15,250

## A1680. CENTRAL DATA PROCESSING

## .1 Personal Services

Director of Administration &amp; Finance 29,033

Account Clerk Typist 18,457

Seasonal Help (PT) 2,080

Total Personal Services 49,570

## .2 Equipment

.210 Office Furniture and Equipment 500

## .4 Contractual Expenses

.401 Office Supplies 500

.411 Misc. Contractual Expenses 25

.426 Repairs and Maintenance 2,000

.449 Other Unclassified 25

Total Contractual Expenses 2,550

TOTAL CENTRAL DATA PROCESSING 52,620

## SPECIAL ITEMS

A1910.411 Unallocated Insurance 200,000

A1920.411 Municipal Association Dues 1,700

A1930.411 Judgments and Claims 700

A1940.411 Purchase of Land 1,000

A1950.411 Taxes and Assessment

on Town Property 5,000

A1951.411 Easements 1,400

A1960.411 Bond and Note Issue Expense 8,000

A1970.411 Refund of Prior Year Tax 770

A1990.411 Contingent Account 35,000

TOTAL SPECIAL ITEMS 253,570

TOTAL GENERAL GOVERNMENT SUPPORT 1,274,416

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodePUBLIC SAFETY

A3120.	POLICE		
.1	<u>Personal Services</u>		
	Chief (1)	\$ 46,183	
	Captain (2 @ \$38,624)	77,248	
	Lieutenant (3 @ \$34,372)	103,116	
	Detective - Pay Differential	1,379	
	Patrol Officer (15 @ \$29,193;		
	1 @ 23,453 - on step)	460,748	
	Senior Clerk Typist (1)	18,457	
	Police Officer's Court Time	12,600	
	Police Officer's Overtime	18,900	
	Shift Command Pay	4,750	
	Police Clerk (2 @ \$18,457)	36,914	
	Police Clerk (2 on Step)	31,690	
	Longevity	13,250	
	Part-time Steno Service	2,000	
	Education Incentive Pay	3,600	
	Shooting Proficiency Pay	1,000	
	Total Personal Services		\$831,835
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	2,000	
.220	Passenger Vehicles	62,000	
.245	Public Safety Equipment	3,800	
	Total Equipment		67,800
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,400	
.403	Printing and Advertising	500	
.405	Mileage	1,700	
.409	Rentals	500	
.411	Contractual Services	5,000	
.412	Education Expense	1,875	
.428	Public Safety Equipment	6,000	
.431	Gasoline and Oil	25,000	
.432	Automotive Parts, Supplies & Repairs	18,000	
.441	Public Safety Supplies	800	
.442	Uniforms and Shoes	18,000	
.443	Supplies:		
	Range Supplies	350	
	Ammunition	1,800	
	Targets	50	
	Gas Supplies	500	
.446	Photo Supplies	1,500	
.447	Identification Supplies	100	
	Total Contractual Expenses		83,075
	TOTAL POLICE		\$ 982,710

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodePUBLIC SAFETY (CONT.)

A3150.	JAIL		
.4	Contractual Expenses		
.417	Prisoners Meals and Examinations		\$ 100
A3310.	TRAFFIC CONTROL		
.4	Contractual Expenses		
.407	Utilities	\$ 1,500	
.411	Contractual Expenses		
	Highway	5,000	
.426	Repairs and Maintenance	500	
.428	Public Safety Equipment	5,000	
	Total Contractual Expenses		12,000
A3510.	CONTROL OF DOGS		
.1	Personal Services		
	Dog Control Officer	20,820	
	Asst. Dog Control Officers	11,050	
	Total Personal Services		\$31,870
.2	Equipment		
.210	Office Furniture and Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	250	
.403	Printing and Advertising	250	
.408	Dues and Subscriptions	30	
.412	Education Expense	600	
.419	Kennel Expense - Cleaning		
	Supplies, etc.	300	
.431	Gasoline and Oil	900	
.432	Automotive Parts and Accessories	700	
.442	Uniforms	600	
.449	Unclassified - Dog Food,		
	SPCA Expense	3,750	
	Total Contractual Expenses		7,380
	TOTAL CONTROL OF DOGS		39,750
	TOTAL PUBLIC SAFETY		1,034,560

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeHEALTH

A4210.	DRUG ABUSE COUNCIL		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 350	
.402	Postage	250	
.403	Printing and Advertising	350	
.405	Mileage	100	
.406	Telephone	1,250	
.408	Dues and Subscriptions	100	
.410	Professional Services	1,000	
.412	Education Expense	600	
	Total Contractual Expenses		\$ 4,000
A4230.	MENTAL HEALTH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		2,000
A4240.	SCHOOL SOCIAL WORKER/COUNSELOR		
.1	<u>Personal Services</u>		\$ 19,746
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	50	
.405	Mileage	200	
.412	Education Expense	200	
.419	Other Unclassified	50	
	Total Contractual Expenses		500
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR		20,246
A4540.	AMBULANCE		
.4	<u>Contractual Expenses</u>		
.426	Repairs and Maintenance		500
TOTAL HEALTH			26,746

TRANSPORTATION

A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		
	Highway Superintendent	30,514	
	Senior Clerk Typist (Part-time)	16,582	
	Total Personal Services		47,096

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeTRANSPORTATION (CONT.)

## A5010. SUPERINTENDENT OF HIGHWAYS (CONT.)

## .4 Contractual Expenses

.401	Office Supplies	\$ 1,000	
.408	Dues and Subscriptions	30	
.412	Education Exp. (Supt.)	525	
.412	Education Exp. (Employees)	300	
.426	Repairs and Maintenance	100	
	Total Contractual Expenses		\$ 1,955

## TOTAL TRANSPORTATION

\$ 49,051

ECONOMIC ASSISTANCE AND OPPORTUNITY

## A6410. PUBLICITY

## .4 Contractual Expenses

.411	Contractual Services		4,000
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CULTURE AND RECREATION

## A7020. RECREATION ADMINISTRATION

## .1 Personal Services

	Director	18,607	
	Clerk Typist (Part-time)	7,069	
	Sick and Vacation Help	400	
	Total Personal Services		26,076

## .2 Equipment

.210	Office Furniture and Equipment		500
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## .4 Contractual Expenses

.401	Office Supplies	2,150	
.402	Postage	40	
.403	Printing and Advertising	1,300	
.405	Mileage	350	
.406	Telephone	3,000	
.408	Dues and Subscriptions	832	
.412	Education Expense	1,200	
.421	Office Equipment	1,400	
	Total Contractual Expenses		10,272

## TOTAL RECREATION ADMINISTRATION

36,848

## A7110. PARKS

## .1 Personal Services

	Spring Maintenance Men (5)	8,000	
	Summer Maintenance Supervisor (3)	2,000	
	Fall Maintenance Laborers (7)	20,200	
	Total Personal Services		30,200



## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeCULTURE AND RECREATION (CONT.)

A7110.	PARKS (CONT.)		
.2	Equipment		
.230	Other Motorized Equipment		\$ 6,000
.4	Contractual Expenses		
.405	Mileage	\$ 150	
.407	Utilities	12,000	
.409	Rentals	3,313	
.411	Repairs by Hwy. (P.T.)	325	
.424	Repair of Trucks and Related Equip.	3,200	
.426	Stationary Plant & Bldg. Equip.	6,150	
.431	Gasoline and Oil	3,000	
.432	Auto Parts and Accessories	1,400	
.434	Landscaping Materials	3,400	
.435	Chemicals	3,390	
.438	Building Maintenance		
	Materials and Supplies	1,620	
.439	Janitorial Supplies	200	
	Total Contractual Expenses		<u>38,148</u>
	TOTAL PARKS		\$ 74,348
A7140.	PLAYGROUNDS AND RECREATION		
.1	Personal Services		
	Tennis Instructors (2)	3,413	
	Playground Director	2,912	
	Arts and Crafts (2)	4,172	
	Playground Leaders	20,036	
	Tournament Director	2,912	
	Night Leaders (5)	5,250	
	Girls Teen Center Director	2,002	
	Girls Teen Center Asst. Director	1,508	
	Night Playground Parks Supervisor	1,000	
	Summer Handicap Director	775	
	Asst. Handicap Director - Summer	2,912	
	Publicity Director	7,332	
	Maintenance - Rec. Center	576	
	Total Personal Services		54,800
.2	Equipment		
.250	Recreation Equipment		12,000

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeCULTURE AND RECREATION (CONT.)A7140. PLAYGROUNDS AND RECREATION (CONT.).4 Contractual Expenses

.405	Mileage	\$ 1,450	
.409	Rentals	900	
.411	Contractual Services	38,700	
.415	Special Celebrations	100	
.429	Recreation Equip. Repairs	325	
.440	Recreation Supplies	13,025	
.441	Public Safety Supplies	250	
.442	Uniforms and Shoes	2,400	
.446	Photo Supplies	180	
	Total Contractual Expenses		<u>\$ 57,330</u>

## TOTAL PLAYGROUNDS AND RECREATION

\$124,130

A7180. POOL.1 Personal Services

	Preparation of Pool for Summer	1,900	
	Pool Director	2,600	
	Pool Foremen (2)	4,218	
	Lifeguards (14)	22,600	
	Winterize Pool	400	
	Total Personal Services		31,718

.2 Equipment

.210	Office Furniture and Equipment		500
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.4 Contractual Expenses

.405	Mileage	250	
.409	Rentals	110	
.411	Contractual Services	1,400	
.415	Special Celebrations	300	
.426	Stationary Plant and Equipment	700	
.428	Public Safety Equipment	275	
.429	Recreation Equipment	350	
.435	Chemicals	3,000	
.438	Buildings Maintenance		
	Materials and Supplies	1,800	
.439	Janitorial Supplies	250	
.440	Recreation Supplies	275	
.442	Uniforms and Shoes	750	
	Total Contractual Expenses		<u>9,460</u>

## TOTAL POOL

41,678

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeCULTURE AND RECREATION (CONT.)

A7270.	BAND CONCERTS		
.411	<u>Contractual Expenses</u>		\$ 5,000
A7310.	YOUTH BUREAU		
.1	<u>Personal Services</u>		
	Executive Director	\$ 24,331	
	Clerk Typist	16,336	
	Coordinator (Part-time)	5,236	
	Extra Help	1,638	
	Total Personal Services		\$ 47,541
.210	<u>Equipment</u>		1,500
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	800	
.402	Postage	200	
.403	Printing and Advertising	500	
.405	Mileage	250	
.406	Telephone	1,250	
.408	Dues and Subscriptions	125	
.409	Rentals	8,400	
.412	Education Expense	750	
.421	Office Equipment	200	
.431	Gasoline and Oil	300	
.432	Auto Parts	500	
.446	Photo Supplies	125	
.449	Other Unclassified	350	
	Total Contractual Expenses		<u>13,750</u>
	TOTAL YOUTH BUREAU		62,791
A7311.	YOUTH SERVICES		
.1	<u>Personal Services</u>		
	Counselor	19,746	
	Counselor (On Step)	18,430	
	Summer Theater Workshop, Tutoring and Summer Art Program Staff	7,000	
	Total Personal Services		45,176

TOWN OF LANCASTER, NEW YORK  
1988 Budget - General Fund Appropriations

Account  
Code

CULTURE AND RECREATION (CONT.)

A7311.	YOUTH SERVICES (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 150	
.403	Printing and Advertising	300	
.405	Mileage	100	
.406	Telephone	500	
.412	Education Expense	350	
.450	Summer Theatre Workshop, Tutoring and Summer Art Program	3,500	
.431	Gasoline	100	
.449	Other Unclassified	100	
	Total Contractual Expenses		\$ 5,100
	TOTAL YOUTH SERVICES		\$ 50,276
A7320.	JOINT YOUTH PROJECT		
.4	<u>Contractual Expenses</u>		33,708
A7321.	BOYS CLUB DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		11,912
A7410.	LIBRARY - LANCASTER BRANCH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services (Part Town Highway)	1,200	
.422	Buildings	2,000	
.431	Gasoline	20	
.434	Landscaping Materials	100	
	Total Contractual Expenses		3,320
A7411.	LIBRARY - DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		
.407	Utilities	900	
.422	Buildings	1,000	
.424	Truck and Related Equipment	300	
.431	Gasoline	90	
.434	Landscaping Materials	150	
	Total Contractual Expenses		2,440
A7510.	HISTORIAN		
.4	<u>Contractual Expenses</u>		
.405	Mileage	50	
.408	Dues and Subscriptions	50	
.412	Education Expense	110	
.413	Microfilm	520	
.446	Photo Supplies	520	
.449	Other Unclassified	520	
	Total Contractual Expenses		1,770

19.

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeCULTURE AND RECREATION (CONCL.)

A7550.	CELEBRATIONS		
.4	Contractual Expenses		
.415	Special Celebrations and Civic Clean-up Campaign		\$ 1,500
A7610.	PROGRAMS FOR THE AGING		
.1	Personal Services		
	Recreation Supervisor	\$ 6,299	
	Arts & Crafts Director	4,000	
	Hot Meals Director	3,865	
	Hot Meals Station Operator	6,652	
	Total Personal Services		\$ 20,816
.2	Equipment		
.210	Furniture and Equipment		500
.4	Contractual Expenses		
.405	Mileage	150	
.406	Telephone	364	
.408	Dues and Subscriptions	156	
.409	Rentals - Buses	2,912	
.409	Rentals - Central Ave. School	12,480	
.411	Misc. Contractual Services	312	
.439	Janitorial Supplies	89	
.440	Recreation Supplies	1,248	
.444	Kitchen Supplies	520	
.445	Hot Meals	1,976	
	Total Contractual Expenses		20,207
	TOTAL PROGRAMS FOR THE AGING		41,523
	TOTAL CULTURE AND RECREATION		491,244

HOME AND COMMUNITY SERVICES

A8020.	PLANNING INDUSTRIAL DEVELOPMENT		
.4	Contractual Expenses		
.403	Printing and Advertising	100	
.405	Mileage	100	
.408	Dues and Subscriptions	100	
.411	Contractual Services	8,250	
.412	Education Expense	300	
	Total Contractual Expenses		8,850

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeHOME AND COMMUNITY SERVICES (CONT.)

A8560.	SHADE TREES		
.4	Contractual Expenses		
.411	Contractual Services		\$ 19,000
A8989.	COMMUNITY SERVICES FOOD SURPLUS PROGRAM		
.1	Personal Services		
.103	Wages - Extra Help		\$ 900
.4	Contractual Expenses		
.403	Printing and Advertising	\$ 100	
.409	Rentals	1,200	
.411	Contractual Expenses	400	
.449	Other Unclassified Expenses	100	
	Total Contractual Expenses		1,800
	TOTAL COMMUNITY SERVICES FOOD SURPLUS PROGRAM		<u>2,700</u>
	TOTAL HOME AND COMMUNITY SERVICES		<u>30,550</u>

UNDISTRIBUTED

	EMPLOYEE BENEFITS		
A9010.801	State Retirement	93,000	
A9015.802	Fire and Police Retirement	97,000	
A9030.803	Social Security	115,000	
A9040.804	Workmen's Compensation	30,500	
A9042.809	Employee Medical Expense	1,000	
A9045.805	Group Life Insurance	9,500	
A9050.806	Unemployment	3,000	
A9055.807	Disability Insurance	6,000	
A9060.808	Hospital and Medical Insurance	154,000	
	TOTAL EMPLOYEE BENEFITS		509,000
	DEBT SERVICE		
A9710.601	Serial Bond Principal	173,000	
A9710.701	Serial Bond Interest	51,828	
A9730.601	Bond Anticipation Note Principal	92,500	
A9730.701	Bond Anticipation Note Interest	40,570	
	TOTAL DEBT SERVICE		<u>357,898</u>
	TOTAL UNDISTRIBUTED		<u>866,898</u>
	TOTAL GENERAL FUND APPROPRIATIONS		<u>\$3,777,465</u>

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund AppropriationsAccount  
CodeGENERAL FUND RECAPITULATION

A1000.	General Government Support	\$1,274,416
A3000.	Public Safety	1,034,560
A4000.	Health	26,746
A5000.	Transportation	49,051
A6000.	Economic Assistance and Opportunity	4,000
A7000.	Culture and Recreation	491,244
A8000.	Home and Community Services	30,550
A9000.	Undistributed	866,898
		<u>\$3,777,465</u>

TOWN OF LANCASTER, NEW YORK

1988 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations		\$218,049
Less: Estimated Revenues	\$192,507	
Appropriated Fund Balance	<u>25,542</u>	
Total		<u>218,049</u>
Amount to be Raised by Taxation		<u>\$</u>



## TOWN OF LANCASTER, NEW YORK

1988 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations		\$218,049
<u>Less:</u> Estimated Revenues	\$192,507	
Appropriated Fund Balance	<u>25,542</u>	
Total		<u>218,049</u>
Amount to be Raised by Taxation		<u>\$ -</u>

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund - Town Outside Villages Estimated RevenuesAccount  
CodePUBLIC SAFETY

B1170. Franchise Fees \$ 21,000

DEPARTMENTAL FEES

B1560. Safety Inspection Fees 500

B1601. Health Fees 25

B2110. Zoning Fees 2,000

B2130. Refuse Charges 25

B2210. Services - Other Governments 25

TOTAL DEPARTMENTAL FEES 2,575

USE OF MONEY AND PROPERTY

B2401. Interest and Earnings 4,000

LICENSES AND PERMITS

B2501. Business and Occupational Licenses 500

B2555. Building and Alteration Permits 25,000

B2590. Permits - Other 9,000

TOTAL LICENSES AND PERMITS 34,500

MISCELLANEOUS

B2680 Insurance Recoveries 25

B2701. Refund of Appropriation Expense of Prior Years 100

B2770. Other Unclassified Revenues 25

TOTAL MISCELLANEOUS 150

STATE AID

B3001. State Aid per Capita - BASE 63,460

B3001.1 State Aid - "Needs Based" and "Excess" 57,222

B3089. Fire Code Enforcement Aid 9,600

TOTAL STATE AID 130,282

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES  
ESTIMATED REVENUES\$192,507

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund - Town Outside Villages AppropriationsAccount  
CodePUBLIC SAFETY

B3620.	SAFETY INSPECTION		
.1	Personal Services		
	Building Inspector	\$ 29,033	
	Assistant Building Inspector	21,966	
	Part-time Help	4,900	
	Total Personal Services		\$ 55,899
.2	Equipment		
.210	Office Furniture and Equipment		1,000
.4	Contractual Expenses		
.401	Office Supplies	600	
.403	Printing and Advertising	500	
.406	Telephone	1,500	
.408	Dues and Subscriptions	600	
.412	Education Expenses	1,500	
.426	Repairs and Maintenance	2,000	
.431	Gasoline	1,500	
.442	Uniforms and Related	150	
.446	Photo Supplies	600	
	Total Contractual Expenses		8,950
	TOTAL SAFETY INSPECTION		\$ 65,849
B3670.	DISASTER PREPAREDNESS		
.4	Contractual Expenses		
.401	Office Supplies	100	
.403	Printing and Advertising	50	
.406	Telephone	500	
.409	Rentals	500	
.426	Repairs and Maintenance	650	
.446	Photo Supplies	125	
.449	Other Unclassified	2,000	
	Total Contractual Expenses		3,925
	TOTAL PUBLIC SAFETY		69,774

HEALTH

B4020.	REGISTRAR OF VITAL STATISTICS	
.4	Contractual Expenses	
.414	Recording Fees	100

HOME AND COMMUNITY SERVICES

B8010.	ZONING	
.1	Personal Services	
	Chairman	780
	Members (6)	3,750
	Clerk	1,378
	Total Personal Services	5,908

TOTAL UNDISTRIBUTED	14,775
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## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund - Town Outside Villages AppropriationsAccount  
CodeINTERFUND TRANSFERSB9510.901 Transfer to General Fund  
(to Offset Taxes Outside Villages)\$ 80,000

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

\$218,049

## TOWN OF LANCASTER, NEW YORK

1988 Budget - General Fund - Town Outside Villages AppropriationsAccount  
CodeGENERAL FUND - TOWN OUTSIDE VILLAGES RECAPITULATION

B3000.	Public Safety	\$ 69,774
B4000.	Health	100
B8000.	Home and Community Services	53,400
B9000.	Undistributed	14,775
B9500.	Interfund Transfers	<u>80,000</u>
		<u>\$218,049</u>

TOWN OF LANCASTER, NEW YORK  
1988 Budget - Special Grant Fund

APPROPRIATIONS:  
Capital Projects  
  
Drainage Relief

\$ -  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
-

ESTIMATED REVENUES:  
Federal Aid

Amount to be Raised by Taxation

TO BE DETERMINED

TOWN OF LANCASTER, NEW YORK  
1988 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Townwide Highway	\$ 48,053	\$25,914	\$ 22,139
Part-Town Highway	949,910		949,910
Total Budget Appropriations	<u>997,963</u>	<u>25,914</u>	<u>972,049</u>
Estimated Revenues:			
Townwide Highway	11,200	6,040	5,160
Part-Town Highway	122,626		122,626
Total Estimated Revenues	<u>133,826</u>	<u>6,040</u>	<u>127,786</u>
Appropriated Fund Balance:			
Townwide Highway	7,500	4,045	3,455
Part-Town Highway	100,000		100,000
Total Appropriated Fund Balance	<u>107,500</u>	<u>4,045</u>	<u>103,455</u>
Amount to be Raised by Taxation:			
Townwide Highway	29,353	15,829	13,524
Part-Town Highway	727,284	-	727,284
Total Amount to be Raised by Taxation	<u>\$756,637</u>	<u>\$15,829</u>	<u>\$740,808</u>
Taxable Valuation		\$331,247,828	\$282,987,696
Tax Rate per \$1,000 of Taxable Valuation		\$.048	\$2.618



## TOWN OF LANCASTER, NEW YORK

1988 Budget - Highway Funds Estimated RevenuesAccount  
CodeTOWNWIDE HIGHWAY

DA1020.	Tax Monies - Removed Exemptions	\$ 50
DA1081.	Other Payments in Lieu of Taxes	75
DA2401.	Interest Earnings	4,000
DA2680.	Insurance Recoveries	50
DA2701.	Refund of Prior Years Expenses	25
DA2956.	Transfer of Interest Earnings from Capital Fund	<u>7,000</u>
	TOTAL TOWNWIDE HIGHWAY	<u>11,200</u>

PART-TOWN HIGHWAY

DB1020.	Tax Monies - Removed Exemptions	1,000
DB1081.	Other Payments in Lieu of Taxes	1,000
DB2300.	Services for Other Governments	27,500
DB2401.	Interest Earnings	30,000
DB2665.	Sale of Equipment	100
DB2680.	Insurance Recoveries	500
DB2701.	Refund of Prior Years Expenses	1,000
DB2770.	Other Unclassified Revenues	25
DB2771.	Gas Reimbursement - LVAC, etc.	4,000
DB2801.	Interfund Revenues - Reimbursement for Expenses:	
	A1620.431 Buildings - 2804	500
	A3310.411 Traffic Control - 2806	4,000
	A3510.431 Dog Control Officer - 2809	600
	A7110.411 & .431 Parks - 2807	1,500
	A7410.411 Library - Lancaster Branch - 2808	100
	B3620.431 Building Inspector - 2810	600
	B7310.431 Youth Bureau	25
	B7311.431 Youth Services	25
	B8160.411 Trash Collection - 2811	23,835
DB3501.	Consolidated Highway Aid	<u>26,316</u>

TOTAL PART-TOWN HIGHWAY

122,626

TOTAL HIGHWAY FUNDS ESTIMATED REVENUES

\$133,826

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Highway Funds AppropriationsAccount  
CodeTOWNWIDE HIGHWAY

<u>SPECIAL ITEMS</u>			
DA1970.411	Refund of Prior Years Taxes	\$	17
DA5120.	BRIDGES		
.1	<u>Personal Services</u>		12,500
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil	\$	1,380
.433	Resurfacing Materials		1,000
.441	Public Safety		3,500
.445	Small Tools		825
	Total Contractual Expenses		6,705
.8	<u>Employee Benefits</u>		
DA9010.801	State Retirement		2,025
DA9030.803	Social Security		800
DA9040.804	Workmen's Compensation		1,000
DA9045.805	Group Life Insurance		150
DA9050.806	Unemployment Insurance		250
DA9055.807	Disability Insurance		125
DA9060.808	Hospital and Medical Insurance		1,500
	Total Employee Benefits		5,850
.9	<u>Debt Service</u>		
DA9720.601	Statutory Bond - Principal		12,000
DA9720.701	Statutory Bond - Interest		1,680
DA9730.701	BAN Interest		9,301
	Total Debt Service		22,981
TOTAL TOWNWIDE HIGHWAY			\$ 48,053

PART-TOWN HIGHWAY

<u>SPECIAL ITEMS</u>			
DB1910.411	Unallocated Insurance		56,000
DB1970.411	Refund of Prior Years Taxes		570
TOTAL SPECIAL ITEMS			56,570
DB5110.	GENERAL REPAIRS		
.1	<u>Personal Services</u>		205,000
.225	<u>Equipment</u>		
	Unspecified		4,900

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Highway Funds AppropriationsAccount  
CodePART-TOWN HIGHWAY (CONT.)

DB5110.	GENERAL REPAIRS (CONT.)		
.4	<u>Contractual Expenses</u>		
.409	Rentals	\$ 1,500	
.431	Gasoline and Oil	25,000	
.433	Resurfacing Materials	115,232	
.435	Chemicals	800	
.442	Uniforms and Shoes	6,245	
.446	Photo Supplies	50	
	Total Contractual Expenses		<u>\$148,827</u>
	TOTAL GENERAL REPAIRS		\$358,727
DB5130.	MACHINERY		
.1	<u>Personal Services</u>		59,280
.2	<u>Equipment</u>		
.225	Trucks and Related Equipment		21,500
.4	<u>Contractual Expenses</u>		
.432	Auto and Truck Parts and Accessories		<u>34,528</u>
	TOTAL MACHINERY		115,308
DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)		
.1	<u>Personal Services</u>		15,000
.4	<u>Contractual Expenses</u>		
.424	Trucks and Related Equipment	3,500	
.431	Gasoline and Oil	700	
.445	Small Tools	500	
.449	Other Unclassified	50	
	Total Contractual Expenses		<u>4,750</u>
	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)		19,750
DB5142.	SNOW REMOVAL		
.1	<u>Personal Services</u>		176,450
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil	24,000	
.432	Automobile Parts and Accessories	9,880	
.435	Chemicals	13,520	
.449	Unclassified	500	
.450	Rentals	5,000	
	Total Contractual Expenses		<u>52,900</u>
	TOTAL SNOW REMOVAL		229,350

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Highway Funds AppropriationsAccount  
CodePART-TOWN HIGHWAY (CONCL.)

.8	Employee Benefits		
DB9010.801	State Retirement	\$ 40,000	
DB9030.803	Social Security	32,500	
DB9040.804	Workmen's Compensation	18,000	
DB9042.809	Employee Medical Expense	1,000	
DB9045.805	Group Life Insurance	2,800	
DB9050.806	Unemployment Insurance	2,000	
DB9055.807	Disability Insurance	1,800	
DB9060.808	Hospital and Medical Insurance	32,000	
	Total Employee Benefits		\$130,100
.9	Debt Service		
DB9730.601	BAN - Principal	33,000	
DB9730.701	BAN - Interest	7,105	
	Total Debt Service		40,105
	TOTAL PART-TOWN HIGHWAY		949,910
	TOTAL HIGHWAY FUND APPROPRIATIONS		\$997,963

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Highway Funds Personal ServicesDescription

Foreman - General	\$ 28,596
Heavy Equipment Operator	70,075
Light Equipment Operator	113,464
Laborers - Grade 1	108,472
Pipe 2nd Graderman	22,693
Provision for Overtime	58,539
Mechanic	23,670
Mechanic - Foreman	28,596
Out of Class	3,975
Longevity	2,350
Summer Help	7,800
	<u>\$468,230</u>

## Personal Services Breakdown by Category:

Townwide Highway	\$ 12,500
Part-Town Highway	<u>455,730</u>
	<u>\$468,230</u>

## TOWN OF LANCASTER, NEW YORK

1988 Budget Summary - Special Districts

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Lighting District	\$169,000	\$ 4,000	\$ 7,500	\$157,500
Fire Protection District	363,650	6,900	17,000	339,750
Sewer Districts	157,441	22,000	500	134,941
Water Districts	<u>267,993</u>	<u>79,058</u>	<u>12,775</u>	<u>176,160</u>
	<u>\$958,084</u>	<u>\$111,958</u>	<u>\$37,775</u>	<u>\$808,351</u>

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Special Districts Fund  
Lighting District

	<u>District No.1</u>
<u>Appropriations</u>	
	<u>Special Items</u>
SL1970.411 Refund of Prior Year's Taxes	\$ 150
SL5182.411 Street Lighting District No. 1	<u>168,850</u>
Total Appropriations	169,000
<u>Less:</u>	
<u>Estimated Revenues</u>	
	<u>Use of Money and Property</u>
SL2401. Interest Earnings	4,000
<u>Less:</u>	
Appropriated Fund Balance	<u>7,500</u>
Amount to be Raised by Taxation	<u>\$157,500</u>
Estimated Full Valuation	\$308,826,284
Estimated Rate per \$1,000	
Full Valuation	\$.51

TOWN OF LANCASTER, NEW YORK  
1988 Budget - Special Districts Fund  
Fire Protection District

Appropriations

Special Items

SF1970.411 Refund of Prior Years Taxes \$ 150

Public Safety

SF3410.480	Fire Protection Contracts	275,000
SF3410.481	Hydrant Rentals - E.C.W.A.	46,000
SF3410.482	Insurance	20,000
SF3410.406	Telephone	7,000
SF3410.411	Other	500
SF3410.483	Hydrant Repairs	<u>15,000</u>

Total Public Safety 363,500

Total Appropriations 363,650

Less:

Estimated Revenues

Use of Money and Property

SF2401.	Interest and Earnings	5,000
SF2416.	Rental of Equipment - Other Governments	<u>1,900</u>

Total Estimated Revenues 6,900

Less:

Appropriated Fund Balance 17,000

Amount to be Raised by Taxation \$339,750

Estimated Full Valuation \$308,826,284

Estimated Rate per \$1,000 of Full Valuation \$1.10



## TOWN OF LANCASTER, NEW YORK

1988 Budget - Special Districts Fund  
Summary of Sewer Districts BudgetAppropriationsHome and Community Services

SS8120.495 Erie County Sewer District #4 Charges \$ 84,953

Debt Service

SS9710.601 Serial Bonds - Principal 20,250

SS9710.701 Serial Bonds - Interest 15,014

SS9730.601 Bond Anticipation Notes - Principal 20,000

SS9730.701 Bond Anticipation Notes - Interest 17,224

Total Debt Service 72,488

Total Appropriations 157,441

Less:Estimated RevenuesInterfund Transfers

SS2956. Transfer of Interest Earnings from Sewer  
District No. 2 Capital Project 22,000

Less:

Appropriated Fund Balance 500

Amount to be Raised by Taxation \$134,941

## TOWN OF LANCASTER, NEW YORK

1987 Budget - Sewer Districts  
Total Planned Expenditures

Fund No.	District	E.C.S.D. #4 Charge SS8120.4	Debt Service				Total Planned Expenditures	Interest Transfer Capital Fund SS2956	Appropriated Fund Balance	Amount to be Raised for		
			Bond Principal SS9710.6	Bond Interest SS9710.7	BAN Principal SS9730.6	BAN Interest SS9730.7				Amount to be Raised by Taxation	Debt Service	E.C.S.D. #4 Charges
51	District No. 1	\$ 8,307	\$	\$	\$	\$	\$ 8,307	\$	\$ 300	\$ 8,007	\$	\$ 8,007
52	District No. 2	40,413	10,775	8,074	10,775	9,279	79,316	11,856		67,460	27,047	40,413
53	District No. 4	1,266	250	30			1,546		125	1,421	155	1,266
54	District No. 2, Ext. 1	4,123	1,096	821	1,096	944	8,080	1,205		6,875	2,752	4,123
55	District No. 2, Ext. 2	9,021	2,161	1,619	2,161	1,861	16,823	2,377		14,446	5,425	9,021
56	District No. 2, Ext. 3	917	244	182	244	210	1,797	268		1,529	612	917
57	District No. 2, Ext. 4	2,643	700	525	700	603	5,171	770		4,401	1,758	2,643
58	District No. 2, Lat. 1	1,992	548	411	548	472	3,971	603		3,368	1,376	1,992
59	District No. 2, Lat. 2	1,036	304	228	304	262	2,134	335		1,799	763	1,036
60	Meadow Lea Estates Lat.	4,446	1,218	912	1,218	1,049	8,843	1,339		7,504	3,058	4,446
62	Markey Avenue Lat.	1,845	518	388	518	446	3,715	569		3,146	1,301	1,845
63	South Brozel Lat.	330	91	68	91	79	659	100	75	484	154	330
64	Ronald-Charlton Lat.	3,965	1,096	821	1,096	944	7,922	1,205		6,717	2,752	3,965
61	Lancaster Heights Lat.	3,783	1,005	753	1,005	865	7,411	1,105		6,306	2,523	3,783
65	Botimer Lat.	866	244	182	244	210	1,746	268		1,478	612	866
Total		\$84,953	\$20,250	\$15,014	\$20,000	\$17,224	\$157,441	\$22,000	\$500	\$134,941	\$50,288	\$84,653

TOWN OF LANCASTER, NEW YORK  
1988 Budget - Special Districts Fund  
Summary of Water Districts Budget

AppropriationsSpecial Items

SW1970.411	Refund of Prior Year's Taxes	\$ 97
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Home and Community Services

SW8389.426	Repairs and Maintenance - Water Main Breaks	<u>5,000</u>
	Total General Government Support	<u>5,097</u>

Debt Service

SW9710.601	Serial Bonds - Principal	116,750
SW9710.701	Serial Bonds - Interest	72,088
SW9730.601	Bond Anticipation Notes - Principal	71,000
SW9730.701	Bond Anticipation Notes - Interest	<u>3,058</u>
	Total Debt Service	<u>262,896</u>
	Total Appropriations	<u>267,993</u>

Less:Estimated RevenuesDepartmental Income

SW2378.	Out of District Water Customers	<u>5,000</u>
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Interfund Transfers

SW5031.	Transfer from Capital Reserve Fund	<u>74,058</u>
	Total Estimated Revenues	<u>79,058</u>

Less:

Appropriated Fund Balance	<u>12,775</u>
Amount to be Raised by Taxation	<u>\$176,160</u>

TOWN OF LANCASTER, NEW YORK  
1987 Budget - Water Districts

Fund No.	District	Serial Bond Principal SW9710.6	Serial Bond Interest SW9710.7	BAN Principal SW9730.6	BAN Interest SW9730.7	Refund of Prior Years Taxes 1970.4	Repairs and Maintenance 8389.426	Total Expenditures	Appropriated Fund Balance	Estimated Revenue	Amount to be Raised Taxation
71	District No. 1	\$ 2,000	\$ 725	\$	\$	\$	\$	\$ 2,725	\$ 1,375	\$	\$ 1,350
74	District No. 1, Ext. 11	700	108					808	15		793
75	District No. 2, Ext. 1	600	92					692	15		677
76	District No. 2, Ext. 2	700	108					808	15		793
81	District No. 4, Ext. 2	2,750	634					3,384	125		3,259
82	District No. 4, Ext. 3	5,000	1,071					6,071	230		5,841
84	Master Area	105,000	69,350	71,000	3,058	97	5,000	253,505	11,000	79,058	163,447
Total		\$116,750	\$72,088	\$71,000	\$3,058	\$97	\$5,000	\$267,993	\$12,775	\$79,058	\$176,160

SW2378 Out of District Customers \$ 5,000  
SW2958 Transfer from Central Reserve Fund 74,058  
\$79,058

TOWN OF LANCASTER, NEW YORK

1987 Budget - Debt Statement

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1988	Outstanding Bonds 1/1/88	Projected Redemption 1988	Projected Outstanding 12/31/88
Serial Bonds:								
General Fund:								
Public Library	1976	7.6 %	\$ 709,000	1996	\$ 25,650	\$ 355,000	\$ 35,000	\$320,000
Lancaster Center Building	1976	7.6 %	445,000	1990	6,650	105,000	35,000	70,000
Town Hall Reconstruction	1985	7.625%	107,000	1993	5,566	80,500	15,000	65,500
Land Acquisition	1985	7.625%	28,000	1989	801	14,000	7,000	7,000
Police Radio System	1985	7.625%	18,000	1988	229	6,000	6,000	-
Alteration of Garage Building	1985	7.625%	19,000	1988	114	3,000	3,000	-
Roof Reconstruction	1985	7.625%	6,200	1991	2,898	44,000	12,000	32,000
Keysa Park	1985	7.625%	45,000	1993	2,402	34,500	6,000	28,500
Town Center Water Improvements	1985	7.625%	31,000	1990	1,029	17,000	7,000	10,000
Police Communication Equipment	1985	7.625%	80,000	1991	3,736	57,000	16,000	41,000
Telephone Communication System	1985	7.625%	16,000	1988	76	2,000	2,000	-
Ambulance	1985	7.625%	46,000	1989	1,296	24,000	14,000	10,000
Computer	1985	7.625%	48,000	1989	1,411	26,000	15,000	11,000
					51,858	768,000	173,000	595,000
Highway Fund - Part-Town:								
Highway Department Vehicles	1985	7.625%	36,000	1986				
Diesel Power Straight Trucks	1985	7.625%	18,000	1986				
					-	-	-	-
Highway Fund - Townwide:								
Court Street Bridge	1984	7.0 %	60,000	1989	1,680	24,000	12,000	12,000

TOWN OF LANCASTER, NEW YORK  
1987 Budget - Debt Statement

	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Amount of Original Issue</u>	<u>Year of Final Maturity</u>	<u>Interest Due 1988</u>	<u>Outstanding Bonds 1/1/88</u>	<u>Projected Redemption 1988</u>	<u>Projected Outstanding 12/31/88</u>
Serial Bonds (Cont.):								
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625%	\$246,500	1995	\$ 14,984	\$ 206,500	\$ 20,000	\$ 186,500
Number 4	1965	3.4 %	5,600	1991	30	1,000	250	750
					<u>15,014</u>	<u>207,500</u>	<u>20,250</u>	<u>187,250</u>
Water Districts:								
Number 1	1985	7.625%	14,500	1993	725	10,500	2,000	8,500
Number 1, Extension 11	1965	3.4 %	19,000	1992	108	3,500	700	2,800
Number 2, Extension 1	1965	3.4 %	16,500	1992	92	3,000	600	2,400
Number 2, Extension 2	1965	3.4 %	19,500	1992	108	3,500	700	2,800
Number 4, Extension 2	1965	3.4 %	86,500	1995	634	20,000	2,750	17,250
Number 4, Extension 3	1965	3.4 %	142,000	1995	1,071	34,000	5,000	29,000
Master Water Improvement Area	1976	7.6 %	1,960,000	1996	69,350	965,000	105,000	860,000
					<u>72,088</u>	<u>1,039,500</u>	<u>116,750</u>	<u>922,750</u>
TOTAL BONDS					<u>\$140,640</u>	<u>\$2,039,000</u>	<u>\$322,000</u>	<u>\$1,717,000</u>

## TOWN OF LANCASTER, NEW YORK

1987 Budget - Debt Statement - Bond Anticipation Notes

	<u>Date of Original Issue</u>	<u>Statutory Maturity Date</u>	<u>Current Interest Rate</u>	<u>Interest Due 1988</u>	<u>Projected Outstanding 1/1/88</u>	<u>Projected Redemption 1988</u>	<u>Projected Outstanding 12/31/88</u>
General Fund:							
Building Alterations - Lancaster Library	7/17/86	7/17/91	4.33%	\$ 1,464	\$ 34,000	\$ 12,000	\$ 22,000
Town Hall Reconstruction - Phase III	7/17/86	7/17/01	4.33%	28,850	670,000	60,000	610,000
Ambulance	7/16/87	7/16/92	4.33%	2,756	64,000	13,000	51,000
Total General Fund				<u>33,070</u>	<u>768,000</u>	<u>85,000</u>	<u>683,000</u>
Special Districts:							
Sewer District No. 2	9/ 7/84	9/ 9/22	4.33%	17,224	400,000	20,000	380,000
Master Water Improvement Area - Enterprise Drive Ext.	7/16/87	7/16/92	4.33%	3,058	71,000	71,000	
Total Special Districts				<u>20,282</u>	<u>471,000</u>	<u>91,000</u>	<u>380,000</u>
Townwide Highway Fund:							
Reconstruction of School St. Bridge	7/17/86	7/17/91	4.33%	9,301	216,000	216,000*	-
Part Town Highway Fund:							
Highway Equipment	7/16/87	7/16/92	4.33%	7,105	165,000	33,000	132,000
Totals				<u>\$69,758</u>	<u>\$1,620,000</u>	<u>\$425,000</u>	<u>\$1,195,000</u>

\*To be redeemed by State funds in project and prior year BAN proceeds in project.

## TOWN OF LANCASTER, NEW YORK

1988 Budget - Estimated Fund Balance at December 31, 1987

	<u>Estimated Fund Balance 12/31/87</u>
General Fund	\$225,000
General Fund - Town Outside Village	25,542
Highway Funds	107,500
Lighting Districts	7,500
Fire Protection District	17,000
Sanitary Sewer District	500
Water Districts	12,775



## TOWN OF LANCASTER, NEW YORK

1988 Budget - Schedule of Salaries of Elected Town Officials

Supervisor as Supervisor	\$30,671
Supervisor as Budget Officer	7,098
Councilman	8,735
Councilman	8,735
Councilman	8,735
Councilman	8,735
Town Justice	18,802
Town Justice	18,802
Receiver of Taxes as Receiver of Taxes	22,853
Receiver of Taxes as Property Manager	900
Town Clerk as Town Clerk	33,028
Town Clerk - Zoning Board Clerk	1,378
Superintendent of Highways	30,514

## TOWN OF LANCASTER, NEW YORK

Schedule of Delinquent Water Bills - ECWA

<u>ECWA Account Number</u>	<u>Amount</u>
25248301-8	\$ 58.31
26112201-5	47.60
27021500-1	496.55
28828102-4	59.83
29293702-1	59.20
30132901-2	292.87
30504901-2	<u>34.14</u>
Total Delinquent Water Bills	<u>\$1,048.50</u>

New York  
Erie  
Lancaster

This is to certify that I, ELEANOR D. KUCHARSKI, Deputy Town Clerk and Deputy Registrar of Vital Statistics of the Town of Lancaster in the said County of Erie, have compared the foregoing copy of the Town of Lancaster, New York 1988 Adopted Budget

with the original thereof filed in my office at Lancaster, New York, on the 21st day of December, 1987, and that the same is a true and correct copy of said original, and of the whole thereof.

*Eleanor D. Kucharski*  
Deputy Town Clerk and Deputy Registrar of  
Vital Statistics

In Witness Whereof, I have hereunto set my hand and affixed the seal of said Town this  
21st day of December, 1987

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN GIZA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK , TO WIT:

WHEREAS, the Lancaster Volunteer Ambulance Corps, by letter dated  
November 8, 1987, has recommended the appointment of a certain individual to  
the membership of said Corps,

NOW, THEREFORE, BE IT

RESOLVED, that the following addition be made to the membership of  
the Lancaster Volunteer Ambulance Corps:

Jackie Kontak  
44 Pebble Creek Drive  
Cheektowaga, New York 14227

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-LVAC

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster deems it in the  
public interest to make certain amendments to the Town Ordinance entitled:  
"ZONING ORDINANCE OF THE TOWN OF LANCASTER, COUNTY OF ERIE, AND STATE OF NEW  
YORK, DESIGNATED AS CHAPTER 50 OF THE CODE OF THE TOWN OF LANCASTER",

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 130 of the Town Law of the State  
of New York, a public hearing on the proposed amendment to the Zoning Ordinance  
Chapter 50 of the Code of the Town of Lancaster, County of Erie, will be  
held on the 7th day of December, 1987, at 8:20 O'clock P.M., Local Time, and  
that Notice of the time and place of such hearing be published on or before  
the 25th day of November, 1987, in the Lancaster Bee, the official newspaper,  
being a newspaper of general circulation in said Town and be posted on the  
Town Bulletin Board, which Notice shall be in the form attached hereto and made  
a part hereof.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

LEGAL NOTICE  
PUBLIC HEARING  
TOWN OF LANCASTER

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 16th day of November, 1987, the said Town Board will hold a Public Hearing on the 7th day of December, 1987, at 8:20 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all persons upon the proposed amendment to the Zoning Ordinance of the Town of Lancaster, designated Chapter 50 of the Code of the Town, as follows:

CHAPTER 50  
ZONING

§50-15. B. Accessory uses and structures, (1) is hereby amended by adding thereto the following:

"(1). . . . .

(a) No accessory structures shall exceed one thousand fifty (1050) square ft."

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE  
TOWN OF LANCASTER

BY: ROBERT P. THILL  
TOWN CLERK

November 16, 1987

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, a Public Hearing was held on the 16th day of November,  
1987, for the purpose of amendment of Chapter 46, Vehicle and Traffic Ordinance  
of the Code of the Town of Lancaster, and persons for and against such  
amendment have had an opportunity to be heard, and

WHEREAS, Notice of said Public Hearing was duly published and  
posted,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That Chapter 46, Vehicle and Traffic Ordinance of the Town of  
Lancaster, be amended in the form attached hereto and made a part hereof;
2. That said amendment be added in the minutes of the meeting of  
the Town Board of the Town of Lancaster, held on the 16th day of November, 1987;
3. That a certified copy thereof be published in the Lancaster Bee  
on November 19, 1987;
4. That a certified copy of these amendments be posted on the Town  
Bulletin Board;
5. That Affidavits of Publication and Posting be filed with the Town  
Clerk; and
6. That the Highway Superintendent take whatever action is necessary  
to install signs in accordance with the Law.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYS VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

LEGAL NOTICE  
NOTICE OF ADOPTION OF AMENDMENT  
TO  
VEHICLE & TRAFFIC ORDINANCE  
OF THE  
TOWN OF LANCASTER, COUNTY OF ERIE, STATE OF NEW YORK  
DESIGNATED CHAPTER 46 OF THE CODE OF THE TOWN OF LANCASTER

The Vehicle and Traffic Ordinance of the Town of Lancaster, Erie  
County, New York, designated as Chapter 46 of the Code of the Town of Lancaster  
is hereby amended as follows:

ARTICLE IX - Speed Regulations.

§46-9, Maximum Speed Limits, is hereby amended by adding  
thereto the following:

. . . . .

C. A speed limit of forty-five (45) miles per  
shall be posted on the following designated  
highways:

. . . . .

3. Cemetery Road, for northbound and southbound  
traffic from Broadway north to Walden Avenue.
4. Nichter Road, for eastbound and westbound  
traffic from Cemetery Road east to Pavement  
Road.

STATE OF NEW YORK:  
COUNTY OF ERIE : ss:  
TOWN OF LANCASTER:

This is to certify that I, ROBERT P. THILL, Town Clerk and Registrar of Vital  
Statistics of the Town of Lancaster in the said County of Erie, have compared  
the foregoing copy of an Ordinance Amendment with the original thereof filed  
in my office at Lancaster, New York, on the 16th day of November, 1987, and  
that the same is a true and correct copy of said original, and of the whole  
thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said  
Town this 16th day of November, 1987.

Robert P. Thill  
Town Clerk and Registrar of Vital Statistics

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR KEYSA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
MILLER , TO WIT:

WHEREAS, certain on-site modifications in the alterations of the  
Lancaster Town Hall, 21 Central Avenue, Lancaster, New York have resulted in  
the necessity of change orders, and

WHEREAS, Shelgren & Marzec, Architects, by letter dated  
November 12, 1987, has recommended such change orders be accepted by the  
Town of Lancaster, and said change orders are on file with the Town Clerk,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and hereby is authorized an  
directed to execute the following change orders:

**Change Order No. 6 - HSVP Contract -  
Frank C. Kellner Co., Inc.:**

1. omit the furnishing and installation of insulation specified on convactor runouts were noted on Punch List	Deduct	849.00
	Net Total Deduct	849.00
	Contract Amount	<u>148,014.00</u>
	Adjusted Contract Amount	147,165.00

**Change Order No. 5 - General Contract -  
Everest, Inc.:**

1. omit exterior canopy over first floor door on south side of building	Deduct	625.00
2. add 1 four fire-rated lay-in acoustical tile ceiling in first floor supplies room; add drywall fireproofing around pipe columns on second and third floor in rear lobby; total of 2 columns	Add	1,445.00
3. add the following millwork items in the first floor Tax Clerks' area of the tax lobby; crown molding, 3 book dividers, 1 desk shelf, 3 drawer inserts	Add	1,824.00
	Net Total Add	2,644.00
	Contract Amount	<u>316,585.00</u>
	Adjusted Contract Amount	319,229.00

and,

BE IT FURTHER

RESOLVED, that the adjusted contract amounts for Frank C. Kellner  
Co., Inc. and Everest, Inc. for the rehabilitation of Lancaster Town  
Offices, are subject to the following conditions:



- a) the aforementioned changes and the work affected thereby are subject to all contract stipulations and covenants,
- b) the rights of the Town of Lancaster are not prejudiced,
- c) all claims against the Town of Lancaster which are incidental to, or as a consequence of, the aforementioned changes are satisfied.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-CHNG-ORD (P1&2)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK TO WIT:

WHEREAS, the Bowmansville Volunteer Fire Association, Inc., by  
letter dated November 9, 1987, has requested the confirmation of one new  
member duly elected to the membership of the Bowmansville Volunteer Fire  
Association, Inc. and the deletion of one member from the membership of the  
Bowmansville Volunteer Fire Association, Inc.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby  
confirms the addition to, and the deletion from, the membership of the  
Bowmansville Volunteer Fire Association, Inc. of the following individuals:

PROBATIONARY NON-RESIDENT ACTIVE MEMBER

Christopher Hereth  
45 Forestview  
Depew, New York 14043

DELETION

Donald Bleistein Jr.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-FIRE (P1)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Recreation Director of the Town of Lancaster, by  
letter dated October 27, 1987, has requested permission for himself, one  
Recreation Commission member, and two staff members of the Recreation  
Department to attend the Recreation and Physical Conference in Syracuse, New  
York, from November 19th through November 22nd, 1987,

NOW, THEREFORE, BE IT

RESOLVED, that JOHN F. PASQUARIELLO, Recreation Director of the  
Town of Lancaster, MARY ARDINO, Recreation Commission Member, and HENRY  
WOJTOWICZ and ELENA ORIANO, staff members of the Recreation Department, be  
and are hereby given authorization to attend the Recreation and Physical  
Conference in Syracuse, New York, from November 19th through November 22nd,  
1987, and

BE IT FURTHER,

RESOLVED, that expense reimbursement for ordinary and necessary  
expenses be authorized in an amount not to exceed \$1,087.00, including  
mileage, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon  
submission of proper documentation and substantiation of expenses, including  
receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-SEM-MTGS

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN CZAPLA , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster deems it in the public interest to make certain amendments to the Town Ordinance entitled: "VEHICLE AND TRAFFIC ORDINANCE OF THE TOWN OF LANCASTER, COUNTY OF ERIE AND STATE OF NEW YORK, DESIGNATED AS CHAPTER 46 OF THE CODE OF THE TOWN OF LANCASTER."

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 130 of the Town Law of the State of New York, a Public Hearing on proposed amendments to the Vehicle and Traffic Ordinance, Chapter 46 of the Code of the Town of Lancaster, County of Erie, and State of New York, will be held at the Town Hall, 21 Central Avenue, Lancaster, New York on the 7th day of December, 1987, at 8:10 o'clock P.M., Local Time, and that Notice of the time and place of such Hearing be published on or before the 25th day of November, 1987, in the Lancaster Bee, the official Newspaper, being a newspaper of general circulation in said Town, and be posted on the Town Bulletin Board, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 16, 1987

LEGAL NOTICE  
PUBLIC HEARING  
TOWN OF LANCASTER

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 16th day of November, 1987, the said Town Board will hold a Public Hearing on the 7th day of December, 1987, at 8:10 o'clock P.M., Local Time at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all persons upon the following amendments to the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46 of the Code of said Town:

ARTICLE VIII - Stop and Yield Intersections:-

§46-8., Stop Intersections designated, is hereby amended by adding thereto:

<u>STREET</u>	<u>DIRECTION</u>	<u>ENTRANCE STREET</u>	<u>TRAFFIC STOPS</u>	<u>SIGN LOCATION</u>
Heritage Dr.	North/south	Greenbriar Dr.	Westbound	N.E. Corner
Greenbriar Dr.	East/west	Heritage Dr.	Northbound	S.E. Corner
Greenbriar Dr.	East/west	Heritage Dr.	Southbound	N.W. Corner

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

TOWN BOARD OF THE  
TOWN OF LANCASTER  
BY: ROBERT P. THILL  
Town Clerk

November 16, 1987

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
GIZA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby  
ordered paid from their respective accounts:

Claim No. 4053 to Claim No. 4654 Inclusive.

Total amount hereby authorized to be paid:

\$256,493.88

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-CLAIMS

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN KWAK , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
CZAPLA , TO WIT:

RESOLVED, that the following Building Permit Applications be and  
are hereby approved and the Issuance of Building Permits be and are hereby  
authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
452	Besroi Const.	5434 Genesee St.	ER. FENCE
453	Joe Sliwinski	5141 Transit Rd.	INST. FIREPLACE
455	N.D.C.Homes	8 Robins Nest Ct.	ER. SIN. DWLG
456	Edward Buszka	513 Ransom Rd.	ER. WOODBURNING STOVE
457	Pace Pipeline Co.	Walden Ave.	ER. TEMP. OFFICE
458	LPRC Unlimited Inc.	340 Harris Hill Rd.	ER. OFF. TRAILER
459	Cortese Bros.	4 Idlebrook Ct.	EXT. SIN. DWLG
460	Lun Din Inn	4993 Transit Rd.	REMODEL REST.
461	James McGraw	5 Shadyside La.	ER. FENCE

and,

BE IT FURTHER

RESOLVED, that upon the request of Ted Lambert, Building Permit  
No. 454, to install a fireplace, was withdrawn.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-BLDG

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution -  
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN MILLER, WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
KWAK, TO WIT:

WHEREAS, the Supervisor of the Town of Lancaster has been appointed as a member of The Association of Towns 1988 Resolutions Committee, and,

WHEREAS, being a member of said committee requires the attendance of the Supervisor of the Town of Lancaster at various meetings that will be held in Albany, New York, commencing November 12, 1987 and lasting through December 31, 1987,

NOW, THEREFORE, BE IT

RESOLVED, that STANLEY JAY KEYSA, Supervisor of the Town of Lancaster, be and is hereby given authorization to attend the various meetings of The Association of Towns 1988 Resolutions Committee that will be held in Albany, New York, commencing November 12, 1987 and lasting through December 31, 1987, and

BE IT FURTHER,

RESOLVED, that expense reimbursement for ordinary and necessary expenses in connection with these meetings be and hereby is authorized, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon submission of proper documentation and substantiation of expenses, including receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES  
COUNCILMAN GIZA VOTED YES  
COUNCILMAN KWAK VOTED YES  
COUNCILMAN MILLER VOTED YES  
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1987

File: R-SEM-MTGS



**STATUS REPORT ON UNFINISHED BUSINESS:**

1. Public Improvement Permit Authorization - Country View East Subdivision, Phase I (Marrano/Marc Equity).  
The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 1, 1987.
2. Public Improvement Permit Authorization - Country View East Subdivision, Phase II and Phase III (Marrano/Marc Equity).  
This item remains under unfinished business until a retention basin is constructed on the Lancaster Sr. High School property.
3. Public Improvement Permit Authorization - Country View East Subdivision, Phase IV (Marrano/Marc Equity).  
This item remains under unfinished business until P.I.P. No. 109 (street lighting) is accepted and a retention basin is constructed on the Lancaster Sr. High School property.
4. Public Improvement Permit Authorization - Countryside Subdivision, Phase II (Josela Enterprises)  
This item remains under unfinished business until P.I.P. No. 102 (street lights) is accepted by the Town of Lancaster.
5. Public Improvement Permit Authorization - Heritage Hills Subdivision, Phase I (Marrano/Marc Equity)  
The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance.
6. Public Improvement Permit Authorization - Heritage Hills Subdivision, Phase II (Marrano/Marc Equity)  
This item remains under unfinished business until P.I.P. No. 108 (street lighting) is accepted by the Town Board.
7. Public Improvement Permit Authorization - Indian Pine Village (Fischlone Const., Inc.)  
On August 10, 1987, the Town Clerk was authorized to issue P.I.P. Nos. 122 (street lighting), 123 (sidewalk), 124 (pavement and curbs), 125 (storm sewer), and 126 (water line). On September 8, 1987, the Town Clerk was authorized to issue P.I.P. No. 128 (Detention Basin).
8. Public Improvement Permit Authorization - Lancaster Commerce Center (Gelert Development)  
The Town Board authorized issuance of P.I.P. Nos. 79 (water main) and 80 (retention basin) on June 6, 1983.
9. Public Improvement Permit Authorization - Plumb Estates (Galasso)  
The item remains under unfinished business until P.I.P. No. 127 (detention basin) and P.I.P. No. 114 (street lighting) is accepted by the Town Board.
10. Public Improvement Permit Authorization - Plumb Estates South, Phase I (Galasso)  
The Town Board authorized issuance of P.I.P. Nos. 116 (pavement and curbs), 117 (storm sewer), and 118 (water line) on August 11, 1987.
11. Public Improvement Permit Authorization - Plumb Estates South, Phase II (Galasso)  
The Town Board authorized issuance of P.I.P. Nos. 119 (pavement and curbs), 120 (water line), and 121 (storm sewer) on August 11, 1987.

STATUS REPORT ON UNFINISHED BUSINESS CONT'D:

12. Subdivision Approval - Forestream Village (Dilapo - Transit Rd.)  
On September 8, 1987, this matter was referred to the Planning Board Chairman, Chief Fowler, Highway Superintendent, Town Engineer, and Town Planning Consultant for review and report.
13. Subdivision Approval - Meadowland Subdivision (Bosse - Off Redleln Dr.)  
On November 6, 1986, this matter was referred to the Planning Board Chairman, Chief Fowler, Highway Superintendent, Town Engineer, and Town Planning Consultant for review and report.
14. Subdivision Approval - The Meadows Subdivision (Giallanza - Aurora)  
On July 7, 1986, this matter was referred to the Planning Board Chairman, Chief Fowler, Highway Superintendent, Town Engineer, and Town Planning Consultant for review and report. On September 3, 1986, the Planning Board recommended to the Town Board approval of this proposed subdivision. On September 26, 1986, the Planning Board rescinded their recommendation for approval of the preliminary plot previously adopted on September 3, 1986.
15. Traffic Signal - Intersection, Genesee Street and Ransom Road  
On September 17, 1987 the New York State Department of Transportation informed the Town Board that a traffic signal will be installed at this intersection and the speed limit lowered to 45 M.P.H. in this area.
16. Traffic Study - Speed Reduction, Peppermint Road  
On March 16, 1987, this matter was referred to the Police and Safety Committee and to the Police Chief for investigation and recommendation.
17. Zoning Ordinance and Map Update  
On June 15, 1983, Consultant Richard Brox conveyed a draft to the Town Board and Planning Board. Numerous joint sessions have been held to resolve areas of concern. SEQOR review, on the ordinance only, was held on July 18, 1984. The proposed map has not been subjected to SEQOR review.

COMMUNICATIONS:DISPOSITION

816. Town Clerk to Supervisor - Monthly report for October 1987.	R & F
817. D.C.O. to Town Board - Monthly report for October 1987.	R & F
818. Depew Village Clerk to Town Clerk - Notice of Public Hearing to be held 11/23/87 re: rezone petition of Emil J. Cerullo.	R & F
819. Town Engineer to Town Board - Result of field inspection of proposed garage site at 5118 William St.	DRAINAGE COMMITTEE
820. Fischione Const. Co. to Town Board - Request Town obtain cost estimate from ECWA re: Indian Pine Village Subdivision, Phase 1.	R & F
821. Erie/Niagara Counties Reg. Planning Board to Supervisor - ENCRPB's Section 205(j) Water Quality Management Proposals.	R & F
822. Town Consultant to Planning Board Chair. - Proposal for period 1/1/88 - 12/31/88.	TOWN ATTORNEY FOR NO- CONFLICT LETTER
823. Police Chief to Chair., Police & Safety Comm. - Identification of persons involved in call at Lietzenmeyers, 4 Evergreen Dr.	R & F
824. NYSPSC to Supervisor - Notice of public hearings to be held commencing 12/1/87 re: Nat'l Fuel Gas proposed rate increases.	R & F
825. Assoc. of Towns to Supervisor - Notice of appointment to Association's 1988 Resolutions Committee.	TOWN CLERK FOR SUSPENDED RESOLUTION
826. Bowmansville V.F.A. to Town Board - Request addition and deletion to roster.	R & F
827. LVAC to Town Board - Request addition to roster.	R & F
828. Recreation Dir. to Town Board - Request authorization to have four representa- tives attend the Recreation and Physical Education Conference in Syracuse from 11/19- 11/22/87.	R & F
829. Building Inspector to Town Board - Comments re: onsite inspection of 5118 William St.	R & F
830. ECWA to Town Clerk - Notice of hydrant replacement at 350 Seneca Pl.	R & F
831. Building Inspector to Town Board - Monthly report for November 1987.	R & F
832. Fox & Co. to Town Board - Confirmation re: exmation of financial statements of Town and Town Justices.	ORGANIZATIONAL MEETING
833. Police chief to Supervisor - Notification that 11/13/87 is termination date for Clerk Ronald Rozler.	R & F

COMMUNICATIONS CONT'D.:DISPOSITION

834. Planning Board to Town Board - Minutes from meeting held 11/4/87.	R & F
835. Planning Board to Dep. Town Attorney - In favor of elimination of present pyramid zoning laws.	
836. Planning Board to Dep. Town Attorney - Recommendation that Indian Pine Village Subdivision, Phase II, site plan be approved.	TOWN ATTORNEY
837. Shelgren & Marzec to Supervisor - Change Order No. 6 - Frank C. Kellner Co. - re: Town Hall Renovation Project.	R & F
838. Sen. D'Amato to Supervisor - Response to request re: cheese distribution program.	R & F
839. County Dept. of Environment and Planning to Northeast Board Members - Notice of meeting to be held 11/17/87 in Cheektowaga.	R & F
840. Nat'l Fuel to Supervisor - Notice of processing Right of Way Agreement.	ENTIRE TOWN BOARD
841. <u>PIPELINE NEWS</u> - Various articles re: pipeline.	R & F
842. Schenectady County Mgr. to Supervisor - Request suggestions re: Legislative Sub- committee of the State Mandates Task Force.	R & F
843. Norman Saelzer to Supervisor - Request lowering of speed limit for William Street from Transit Rd. to Aurora St.	PUBLIC SAFETY
844. County Div. of Highways to Supervisor - Notice that Ransom Rd. Bridge will be reposted for maximum load limit of 15 tons.	R & F
845. Town Attorney to Fox & Co. Request supply of Form 1-9 which is an Immigration Reform and Control Act Form.	R & F
846. Shelgren & Marzec to Supervisor - Change Order No. 5 - Everest, Inc. - re: Town Hall Renovation Project.	R & F
847. Lancaster Village 4th of July Commission to Town Board - Request assistance re: Macken service bill and formal budget request for 1988 to cover this service cost.	SUPERVISOR
848. NYSDOT to Supervisor - Transmittal of PUWA Form HC 140 re: Cemetery Rd. Grade Separation Project.	R & F
849. Town Attorney to Town Board - Advisement re: final regulations issued by Labor Dept. re: compensatory time.	R & F
850. Town Consultant to Planning Board Chair. - Recommendation of approval of Indian Pine Village Subdivision, Phase II.	R & F

The Supervisor requested a suspension of the necessary rule for immediate consideration of the following communications -  
SUSPENSION GRANTED.

- |   |                                    |
|---|------------------------------------|
| 851. Lake Avenue Property Owner to Supervisor -<br>Re: Property at 638 Lake Avenue.   | <u>HIGHWAY COMMITTEE</u>           |
| 852. Senator Moynihan to Supervisor -<br>Receipt of letter regarding cheese.  | <u>R &amp; F</u>                   |
| 853. Erie Co. Dept. of Personnel to Supervisor -<br>Position of Confidential Secretary in Highway<br>Dept.                                  | <u>R &amp; F</u>                   |
| 854. D. Gaskell, Ex. Dir., N.Y.S. Division of Equalization<br>& Assessment to Supervisor -<br>Re: Section 305 of the Real Property Tax Law. | <u>R &amp; F</u>                   |
| 855. Hall Road Residents to Town Board -<br>Complaint of property owner at 514 Hall Rd.   | <u>TOWN ATTORNEY FOR<br/>REPLY</u> |
| 856. Supervisor to Town Board -<br>Modifications to 1988 Preliminary Budget.  | <u>R &amp; F</u>                   |

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN  
BOARD AND CARRIED, the meeting was adjourned at 10:25 P.M. out of respect  
to:

RICHARD G. BENNETT	ALICE C. LINDAUER
FRANCES KOCIALSKI	HAROLD LESSER
ALFREDA SURDEJ	JAMES REARIC
PATRICIA PASTERNAK	

Signed Robert P. Thill  
Robert P. Thill, Town Clerk